St. Louis City Ordinance 64183

FLOOR SUBSTITUTE BOARD BILL NO. [97] 228 INTRODUCED BY ALDERMAN MARTIE J. ABOUSSIE

> An ordinance, recommended by the Board of Estimate and Apportionment, authorizing the Mayor of the City of St. Louis, on behalf of the City, to submit a 1998 Annual Plan to the United States Department of Housing and Urban Development ("HUD") as required to apply for funding under the Federal Community Development Block Grant ("CDBG"), HOME Investment Partnerships ("HOME"), Emergency Shelter Grant ("ESG") and Housing Opportunities for Persons with AIDS ("HOPWA") Entitlement Programs, authorizing and directing the Mayor and the Comptroller on behalf of the City to enter into and execute agreements with HUD for the receipt of 1998 CDBG, HOME, ESG and HOPWA funds; appropriating the sum of Twenty Nine Million Seven Hundred Eighty Five Thousand Dollars (\$29,785,000) which the City estimates will be available for the 1998 CDBG Program Year, appropriating the sum of Six Million Two Hundred Fifteen Thousand Dollars (\$6,215,000) which the City estimates will be available for the 1998 HOME Program Year, appropriating the sum of Seven Hundred Fifty Five Thousand Dollars (\$755,000) which the City estimates will be available for the 1998 ESG Program Year, appropriating the sum of Nine Hundred Forty Three Thousand Dollars (\$943,000) which the City estimates will be available for the 1998 HOPWA Program Year, authorizing and directing the Director of the Community Development Agency ("CDA"), upon approval of the Community Development Commission ("CDC"), to contract with municipal agencies, nonprofit corporations and other entities, as necessary for the expenditure of CDBG and HOME funds, authorizing and directing the Director of the Department of Human Services ("DHS") to contract with municipal agencies, non-profit corporations and other entities, as necessary for the expenditure of ESG funds, authorizing and directing the Director of Health and Hospitals to contract with municipal agencies, non-profit corporations and other entities, as necessary for the expenditure of HOPWA funds, and directing the Comptroller to issue warrants thereon upon the City Treasury; and containing an emergency clause.

WHEREAS, 1998 CDBG, HOME, ESG and HOPWA funding will become available on January 1, 1998; and

WHEREAS, in order to receive these funds, the City of St. Louis must submit to HUD a 1998 Annual Plan under its Consolidated Plan by November 14, 1997; and

WHEREAS, it is estimated that the 1998 CDBG Entitlement, together with previous year CDBG funds available for re-allocation, CDBG Program Income generated by activities conducted with previous year CDBG Funds that has not yet been appropriated for any purpose and CDBG Program Income estimated to be generated by activities conducted in 1998 with CDBG Funds, will amount to the sum of Twenty Nine Million Seven Hundred Eighty Five Thousand Dollars (\$29,785,000); and

WHEREAS, the City has identified certain known appropriation needs as summarized in Exhibit A, and the City desires to appropriate the CDBG Entitlement and Program Income Funds for these needs; and

WHEREAS, it is estimated that the 1998 HOME Entitlement, together with previous year HOME funds available for re-allocation, HOME Program Income generated by activities conducted with previous year HOME Funds that has not yet been appropriated for any purpose and HOME Program Income estimated to be generated by activities conducted in 1998 with HOME Funds, will amount to the sum of Six Million Two Hundred Fifteen Thousand Dollars (\$6,215,000); and

WHEREAS, the City has identified certain known appropriation needs as summarized in Exhibit A, and the City desires to appropriate the HOME Entitlement and Program Income Funds for these needs; and

WHEREAS, it is estimated that the 1998 ESG Entitlement, together with previous year ESG funds available for re-allocation, will amount to the sum of Seven Hundred Fifty Five Thousand Dollars (\$755,000); and

WHEREAS, the City desires to appropriate the ESG Entitlement for these needs; and

WHEREAS, it is estimated that the 1998 HOPWA Entitlement, together with previous year HOPWA funds available for re-allocation, will amount to the sum of Nine Hundred Forty-three Thousand Dollars (\$943,000); and

WHEREAS, the City desires to appropriate the HOPWA Entitlement for these needs;

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF ST. LOUIS AS FOLLOWS:

Section One. The Mayor of the City of St. Louis, on behalf of the City, is hereby authorized and directed to submit an Annual Plan to the Department of Housing and Urban Development in order to make application for the 1998 CDBG, HOME, ESG and HOPWA Entitlement Programs.

Section Two. There is hereby appropriated the sum of Twenty Nine Million Seven Hundred Eighty Five Thousand Dollars (\$29,785,000) of CDBG Funds for the purposes described in Exhibit A incorporated herein by reference. The Director of CDA, upon the approval of the CDC, is hereby authorized to make, negotiate and execute any and all contracts or other documents, on behalf of the City, which are necessary to carry out said programs and to expend said funds for the purposes and in the amounts specified in Exhibit A hereto, and the Comptroller is authorized and directed to issue warrants upon the City Treasury for payment thereon.

Section Three. There is further appropriated the sum of Six Million Two Hundred Fifteen Thousand Dollars (\$6,215,000) of HOME Funds for the purposes described in Exhibit B incorporated herein by reference. The Director of CDA, upon the approval of the CDC, is incorporated herein by reference. The Director of CDA, upon the approval of the CDC, is hereby authorized to make, negotiate and execute any and all contracts or other documents, on behalf of the City, which are necessary to carry out said program and to expend said funds, and the Comptroller is authorized and directed to issue warrants upon the City Treasury for payment thereon. At least fifteen percent of the aforesaid 1998 HOME funds that are not prior year funds being re-budgeted, or Seven Hundred Twelve Thousand Five Hundred Dollars (\$712,500), must be committed to projects to be undertaken by certified Community Housing Development Organizations (CHDOs).

Section Four. There is further appropriated the sum of Seven Hundred Fifty Five Thousand Dollars (\$755,000) of 1998 ESG Funds. The Director of the Department of Human Services is hereby authorized to make, negotiate and execute any and all contracts or other documents on behalf of the City which are necessary to carry out said program and to expend said funds, and the Comptroller is authorized and directed to issue warrants upon the City Treasury for payment thereon.

Section Five. There is further appropriated the sum of Nine Hundred Forty Three Thousand Dollars (\$943,000) of 1998 HOPWA Funds. The Director of Health and Hospitals is hereby authorized to make, negotiate and execute any and all contracts or other documents on behalf of the City which are necessary to carry out said program and to expend said funds, and the Comptroller is authorized and directed to issue warrants upon the City Treasury for payment thereon.

Section Six. The Two Million Dollars (\$2,000,000) described in Exhibit A hereto as "St. Louis Development Corporation Administration" shall not be expended until a detailed budget and/or work program is presented to the Board of Aldermen by the St. Louis Development Corporation and a Resolution approving the budget and/or work program is passed by the Board of Aldermen. No part of the Two Million Dollars (\$2,000,000) described in Exhibit A hereto as "St. Louis Development Corporation Administration" shall be transferred to another line item or department or deleted entirely from this budget until a detailed budget and/or work program for such reorganization is presented to the Board of Aldermen and a Resolution approving the budget and/or work program is adopted by the Board of Aldermen.

Section Seven. The Two Million Seven Hundred Thousand Dollars (\$2,700,000) described in Exhibit A hereto as "Community Development Agency (CDA) Administration" shall not be expended until a detailed budget and/or work program is presented to the Board of Aldermen by the Community Development Agency and a Resolution approving the budget and/or work program is passed by the Board of Aldermen. No part of the Two Million Seven Hundred Thousand Dollars (\$2,700,000) described in Exhibit A hereto as "Community Development Agency (CDA) Administration"shall be transferred to another line item or department or deleted entirely from this budget until a detailed budget and/or work program for such reorganization is presented to the Board of Aldermen and a Resolution approving the budget and or work program is adopted by the Board.

Section Eight. This being an ordinance necessary for the immediate preservation of the public peace, health and safety and providing for public works, an emergency is hereby declared to exist within the meaning of Section 20, Article IV, of the Charter and this ordinance shall be in full force and effect immediately upon its passage and approval by the Mayor.

EXHIBIT A A-1

ALLOCATION POOL 1998 BUDGET

Public Services

Friedens Haus Youth Services Program Friedens Haus (CDBG) \$35,000

Early Child Care Development Corporation Day Care Early Child Care Development Corporation (CDBG) \$53,000

Elmer Hammond Day Care Vaughn Tenant Association (CDBG) \$24,000

McElroy Day Care Carr Square Tenant Management Corporation (CDBG) \$19,000

Malcolm X Day Care Center Cochran Tenant Management Corporation (CDBG) \$30,000

Darst Infant, Preschool and Dunn Basic Skill Achievement Center Tenant Affairs Board (CDBG) \$47,000

Better Family Life In-School Program Better Family Life, Inc. (CDBG) \$75,000

West End Recreation Program
West End Community Conference (CDBG) \$21,000

Expanded Recreation Program
Department of Parks, Recreation and Forestry (CDBG) \$745,000

St. Elizabeth Adult Day Care Center St. Elizabeth Adult Day Care Center (CDBG) \$36,000

Daily Care - P.A.C.E. Adult Day Care Program American Red Cross (CDBG) \$40,000

Elderly Services St. Louis Area Agency on Aging (CDBG) \$295,000

Badenfest Senior Center Badenfest Community Corp. (CDBG) \$20,000

Refugee Relocation Program St. Elizabeth Adult Day Care Center (CDBG) \$22,500

EXHIBIT A A-2

ALLOCATION POOL 1998 BUDGET

Public Services

Gardenville Community Center Gardenville Community Center (CDBG) \$17,500

Hi-Pointe Center Hi-Pointe Center, Inc. (CDBG) \$41,000

Community Education Centers St. Louis Board of Education (CDBG) \$1,000,000

Neighborhood Greening Program Gateway to Gardening (CDBG) \$27,500

Operation Brightside Clean-Up Operation Brightside, Inc. (CDBG) \$140,000

Operation Brightside Graffiti Eradication Operation Brightside, Inc. (CDBG) \$210,000

Adult Medicine
Family Care Center of Carondelet (CDBG) \$90,000

St. Louis Transitional Hope House St. Louis Transitional Hope House, Inc. (CDBG) \$120,000

Salvation Army Family Haven Salvation Army (CDBG) \$110,000

Housing Resource Center Catholic Charities (CDBG) \$400,000

Nuisance Property Prevention Program Urban League of Metro St. Louis (CDBG) \$84,000

Family Strengths and Family Literacy Programs Redevelopment Opportunities for Women (CDBG) \$25,000 Aid for Victims of Crime Aid for Victims of Crime, Inc. (CDBG) \$27,000

EXHIBIT A A-3

ALLOCATION POOL 1998 BUDGET

Public Services

Operation Safestreet, Inc. (CDBG) \$256,000

LRA Property Maintenance/Board-Up St. Louis Development Corporation (CDBG) \$700,000

Public Services Subtotal \$4,710,500

Section 108 Loan Repayment Community Development Agency (CDBG) \$85,000

Public Facilities & Improvements

Mama Nyumba Townhomes DOORWAYS (CDBG) \$150,000

Public Facilities & Improvements Subtotal \$150,000

Clearance

LRA Building Demolition St. Louis Development Corporation (CDBG) \$1,500,000 Clearance Subtotal \$1,500,000

Special Activities by Community Based Development Organizations

Hamilton Heights Neighborhood Development Initiative Hamilton Heights Neighborhood Organization (CDBG) \$90,000 Hyde Park Neighborhood Development Incentive Hyde Park Alliance (CDBG) \$40,000

Third Ward Neighborhood Development Incentive Third Ward Neighborhood Council (CDBG) \$70,000

EXHIBIT A A-4

ALLOCATION POOL 1998 BUDGET

Special Activities by Community Based Development Organizations

Ville Neighborhood Development Incentive Program Greater Ville Historic Development Corporation (CDBG) \$125,000

Old North St. Louis Neighborhood Development Incentive Old North St. Louis Restoration Group (CDBG) \$35,000

DeSales Neighborhood Development Incentive Program DeSales Community Housing Corporation (CDBG) \$52,500

Management Assistance and Repair Program
DeSales Community Housing Corporation (CDBG) \$75,000

Shaw Neighborhood Revitalization and Development Program St. Margaret of Scotland Housing Corporation (CDBG) \$66,000

McRee Town Neighborhood Development Incentive Program McRee Town Neighborhood Association (CDBG) \$45,000

Southwest Neighborhood Development Incentive Program Southwest Neighborhood Improvement Association (CDBG) \$33,000

Dutchtown South Neighborhood Development Incentive Program Dutchtown South Community Corporation (CDBG) \$40,000

Grand Oak Hill Home Improvement Services Grand Oak Hill Community Corporation (CDBG) \$68,000

Forest Park Southeast Stabilization Program
Forest Park Southeast Housing Corporation (CDBG) \$34,000

North Newstead Neighborhood Development Incentive North Newstead Merchants Association (CDBG) \$65,000

Union West Neighborhood Development Union West Community Corporation (CDBG) \$71,000

West End Neighborhood Development Incentive Program West End Community Conference (CDBG) \$77,000

EXHIBIT A A-5

ALLOCATION POOL 1998 BUDGET

Special Activities by Community Based Development Organizations

Riverview West Florissant Community Based Development Organization Riverview West Florissant Housing Corporation (CDBG) \$50,000

North St. Louis Revitalization Organization (CDBG) \$50,000

Skinker DeBaliviere Neighborhood Development Incentive Program Skinker DeBaliviere Community Council (CDBG) \$52,000

Community Based Development Organizations Subtotal \$1,138,500

Housing

Carondelet Community Betterment Federation House Repair Program Carondelet Community Betterment Federation (CDBG) \$138,000

West End Community Conference Home Repair Program (CDBG) \$250,000

NHS Strategic Home Repair Program
Neighborhood Housing Services, Inc. (CDBG) \$925,000

Targeted Assistance Program Community Development Agency (HOME) \$700,000 Neighborhood Assistance Program Urban League of Metro St. Louis (CDBG) \$700,000

Senior Home Security Senior Home Security (CDBG) \$500,000

Code Enforcement Affordable Rehab Loan Program Neighborhood Housing Services, Inc. (CDBG) \$600,000

Catholic Commission on Housing Home Ownership Program Catholic Commission on Housing (CDBG) \$130,000

SLRC Homebuyer Program
St. Louis Reinvestment Corporation (HOME) \$250,000

Operation Impact (CDBG) \$600,000

EXHIBIT A A-6

ALLOCATION POOL 1998 BUDGET

Housing

CDA Rehabilitation Administration Community Development Agency (\$500,000 CDBG/\$200,000 HOME) \$700,000

Housing Development Pool Community Development Agency (\$10,376,000 CDBG/\$4,865,000 HOME) \$15,241,000

Housing Subtotal \$20,734,000

Economic Development

Neighborhood Commercial District Improvement Program St. Louis Development Corporation (CDBG) \$1,350,000

Business Development Support Programs St. Louis Local Development Company (CDBG) \$1,000,000 Small Business Accessibility Program Office On the Disabled (CDBG) \$80,000

Economic Development Subtotal \$2,430,000

Planning and Administration

Comptroller's Administrative Support Office of the Comptroller(CDBG) \$350,000

Contractors Assistance Program (CDBG) \$75,000

Construction Orientation Intake Center (CDBG) \$35,000

SLDC Administration St. Louis Development Corporation (CDBG) \$2,000,000

Planning for Preservation Landmarks Association (CDBG) \$92,000

EXHIBIT A A-7

ALLOCATION POOL 1998 BUDGET

Planning and Administration

CDA Administration

Community Development Agency (\$2,500,000 CDBG/\$200,000 HOME) \$2,700,000

Planning and Administration Subtotal \$5,252,000

TOTAL BUDGET (\$29,785,000CDBG/\$6,215,000HOME) \$36,000,000

Legislative History

1ST READING	REF TO COMM	COMMITTEE	COMM SUB	COMM AMEND
10/24/97	10/24/97	HUDZ	10/29/97	
2ND READING	FLOOR AMEND	FLOOR SUB	PERFECTN	PASSAGE
10/31/97			11/07/97	11/14/97
ORDINANCE	VETOED		VETO OVR	
64183				